



Madison County Parks and Recreation

Agenda

November 8, 2023: 7:00pm

- I. Call to order
- II. Roll call
- III. Determination of a quorum
- IV. Public Comment
- V. Adoption of Minutes
- VI. Treasurer's Report
- VII. Old Business
 - a. Youth Sports
 - i. Winter Registration closes next week
 - b. Outdoor Recreation Center Project
 - i. Status update – concession plan
 - ii. Funding update
 - c. Events
 - i. Movies In the Park
 - 1 HalloweenFest - Lightyear
 - ii. Haunted Woods – 402 guests,
 - iii. S'mores with Santa – December 9
 - d. Fundraiser – Hometown Heroes Gala
 - e. Naming Rights for Hoover Ridge
 - i. HRORC Proposal
 - ii. Considerations for the park/policy on naming
 - f. Facility Supervisors – hired Nicole Kiser
 - g. Emergency Action Plan (no update, meeting was pushed)
- New Business
 - h. Hockey Fundraiser Proposal (detailed)
 - i. Basketball Board Approval
- VIII. Other Business
 - a. Around the Room
- IX. Public Comment
- X. Adjournment



Madison County Parks and Recreation

Minutes

October 11, 2023: 7:00pm

- I. Call to order 7:02pm
- II. Roll call Kendall Fears, Jerry Carpenter, Clarissa Berry, Lindsay Von Herbulis, Clay Jackson, Carty Yowell, Brian Tanner, Moonie Frazier
- III. Determination of a quorum
- IV. Public Comment
- V. Adoption of Minutes
 - a. Clay made a motion to approve, second by Carty. Passed unanimously with Moonie abstaining
- VI. Treasurer's Report:
 - a. Lindsay reported an electrical addition at the E1/E2 fields that has a separate meter \$10/ month. Electricity will go down in the winter months. Same with the Porta john - costs will go down in the winter months. Bank fees will increase and the same with the user fees. Motion to approve the financial made by Clay with a second by Carty. Motion passed unanimously.
- VII. Building Committee Report
 - a. We are getting ready to install the new toilet dispenser. Roof needs to be done. Handicap needs to be done for H5. Waiting for the off season to run some water lines.
- VIII. Old Business
 - a. Youth Sports -Winter registration is now open and closes November 15. Hockey will take older kids. All the coaches turned everything for Fall.
 - b. Outdoor Recreation Center Project Status update - We are getting closer to our goal. All that needs to be done is raise money. Waiting for Culpeper wellness center to answer back. Carty will contact Sherry
 - c. Events
- IX. Movies In the Park - Finally got to do Top Gun Maverick. About 30 people showed up
 - a. HalloweenFest – Lightyear -Still looking for some volunteers. Bought some eggs to hide for the kids.
- X. Haunted Woods Still needs a lot of people to volunteer. Clarissa, Brian, and Kendall signed up to guide.

XI. S'mores with Santa December 9th needs creative advice. Might get a new backdrop. Old one is faded.

XII. New Business

a. Fundraiser – Adult Prom Feb 17

- i. Joint fundraiser with support Hoover Ridge. Ren Back Barn has donated their facility. Tickets \$100 per person, includes food and tickets. Each member brings 10 people. What would happen if there were snow? Jared will be there DJing. Over the Top Chef \$3300 (Finger Foods) Fun ideas with the drinks. Still need a budget for the drinks. Total cash output with just a little over 14000. Sell table seating for over a group of 8. Maybe do a live auction for a big item. Getting feedback from people who are a little more familiar. Board members need to have some responsibilities. Motion to move forward with the prom proposal (Carty) with a second by Moonie. Passes unanimously.

b. Naming Rights for Hoover Ridge

- i. Considerations for the park/policy on naming
 1. Do not have a policy for naming rights. Asked by Culpeper wellness for names for the outdoor rec center. Do 10-year naming. Get a new donor for when things need to be updated. Tennis and pickleball court is just one. Need to look at what the schools have. Have a legacy board. Table this topic for next meeting
- ii. HRORC proposal
 1. See above

c. Facility Supervisors

- i. In the process of hiring facility supervisors. Willing to do open gym on the weekends

d. Emergency Action Plan

- i. Lindsay has a meeting with gavin helm to develop a detailed plan. EMS has a map of the park. Needing to know locations of AEDS at the schools. Will take a few months to develop but is in the works.

XIII. Other Business

- a. Lindsay met with someone today wanting to know about putting mountain bike range at the landfill. Unable to do because there is a shooting range. Need to address all the concerns.

XIV. Around the Room

- a. Please help with haunted woods and recruit people
- b. Carty- played pickleball for the first time. Had a lot of fun.
- c. Football has been going well.
- d. Kendall is looking for basketball season

XV. Public Comment (none)

XVI. Adjournment

- a. Motion to adjourn at 8:17pm

Madison County Parks and Recreation Authority Budget vs Actual-Operations only July through October 2023

	Jul - Oct 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
410000 · Contribution from Madison Co	65,770	131,539	(65,770)	50%
410050 · County Employees - Contribution	74,093	222,279	(148,186)	33%
410100 · Madison County School Fund	0	8,000	(8,000)	0%
411000 · Donations				
411010 · Hoover Ridge Pledge Payments	0	1,000	(1,000)	0%
411011 · Carpenter Foundation Fund	0	2,492	(2,492)	0%
411015 · Hoover Ridge Fund	0	2,134	(2,134)	0%
Total 411000 · Donations	0	5,626	(5,626)	0%
413000 · Brought forward from prior year	9,385	9,385	(0)	100%
422000 · User Fee	7,492	22,700	(15,208)	33%
Total Income	156,739	399,529	(242,790)	39%
Gross Profit	156,739	399,529	(242,790)	39%
Expense				
500000 · Expenses--Operational				
501000 · Payroll Expenses				
501100 · Labor				
501101 · Part-Time Custodian	1,400	4,013	(2,613)	35%
501102 · Part-Time Clerical	4,324	16,692	(12,368)	26%
501103 · Part-Time Maintenance	3,458	18,596	(15,139)	19%
501105 · Facility Supervisor	280	11,267	(10,987)	2%
Total 501100 · Labor	9,461	50,568	(41,107)	19%
501110 · Fringe				
501111 · FICA and Medicare	593	3,868	(3,275)	15%
501112 · VEC Expense	10	804	(794)	1%
501113 · FUTA	0	8	(8)	0%
Total 501110 · Fringe	603	4,680	(4,077)	13%
Total 501000 · Payroll Expenses	10,065	55,248	(45,183)	18%
502000 · Leased Employees	74,093	222,213	(148,120)	33%
503000 · Outside Services	311	4,476	(4,165)	7%
504000 · Repairs & Maintenance				
504110 · Field Maintenance	3,932	10,500	(6,568)	37%
504120 · Supplies	962	5,000	(4,038)	19%
504130 · Maintenance	84	2,000	(1,916)	4%
504140 · Vehicle/Equipment Repairs	1,358	8,000	(6,642)	17%
504000 · Repairs & Maintenance - Other	116			
Total 504000 · Repairs & Maintenance	6,452	25,500	(19,048)	25%
505000 · Advertising	148	450	(302)	33%
506000 · Utilities				
506100 · Electricity				
506101 · Red Barn	117	380	(263)	31%
506102 · PRA Office	699	2,070	(1,371)	34%
506103 · E1	203	207	(4)	98%
506104 · E2/Concessions	671	1,610	(939)	42%
506106 · Hockey Rink/Concessions	179	598	(419)	30%
506107 · Soccer Field	96	316	(220)	30%
506108 · Camp Crockett	96	320	(224)	30%
506109 · Performing Arts Stage	151	495	(344)	31%
506110 · H5 Pressbox and Lights	360	1,150	(790)	31%
506111 · Football / Concessions	474	529	(55)	90%
506112 · Hoover Ridge Concessions	1,060	2,185	(1,125)	48%
506113 · Farmers Market MOP	97	288	(191)	34%
Total 506100 · Electricity	4,201	10,148	(5,947)	41%
506119 · Heating Services	461	570	(109)	81%

Madison County Parks and Recreation Authority

Budget vs Actual-Operations only

11/06/23

Accrual Basis

July through October 2023

	Jul - Oct 23	Budget	\$ Over Budget	% of Budget
506120 · Water & Sewer				
506121 · Portajohn Costs	4,854	13,750	(8,896)	35%
Total 506120 · Water & Sewer	4,854	13,750	(8,896)	35%
506130 · Telecommunications	535	1,370	(835)	39%
Total 506000 · Utilities	10,051	25,838	(15,787)	39%
507000 · Insurance				
507100 · Insurance - Vehicle	0	2,328	(2,328)	0%
507110 · Insurance - Property	0	469	(469)	0%
507120 · Insurance - General Liability	0	341	(341)	0%
507140 · Insurance - Public Officials	0	550	(550)	0%
507150 · Insurance - Crime	0	675	(675)	0%
507160 · Insurance--Equipment Breakdown	0	38	(38)	0%
507170 · Insurance-Inland Marine	0	144	(144)	0%
507190 · Dividend Credit	0	(70)	70	0%
Total 507000 · Insurance	0	4,475	(4,475)	0%
508000 · Seminars & Tuition	704	6,000	(5,296)	12%
508100 · Affiliations/Dues	135	640	(505)	21%
509000 · Office Supplies	1,128	8,400	(7,272)	13%
509100 · Office Equipment	692	3,000	(2,308)	23%
509200 · Meals and Entertainment	0	210	(210)	0%
509300 · Subscriptions	795	2,430	(1,635)	33%
509400 · Event Supplies	474	900	(426)	53%
510000 · Postal Service	0	450	(450)	0%
511000 · Fuel	1,892	9,000	(7,108)	21%
512000 · Janitorial	310	500	(190)	62%
513000 · Small Tools & Equipment	313	1,000	(687)	31%
514000 · Fees				
514020 · Bank Fees	242	90	152	269%
514030 · Credit Card Processing Fees	1,427	2,750	(1,323)	52%
514040 · Tax Filing	0	150	(150)	0%
Total 514000 · Fees	1,669	2,990	(1,321)	56%
Total 500000 · Expenses--Operational	109,231	373,720	(264,489)	29%
516000 · Capital Outlays				
516100 · Tools & Equipment				
516105 · Robot Paint Machine	6,665	6,665	0	100%
516106 · Field Maintenance Equipment	78			
Total 516100 · Tools & Equipment	6,743	6,665	78	101%
516200 · Building/Infrastructure Dev				
516202 · PRA Office Projects	0	3,000	(3,000)	0%
516204 · Road Improvements	800	2,000	(1,200)	40%
516210 · Concession Stand/Restroom				
516210C · Site work, footings, ada walks	0	3,144	(3,144)	0%
Total 516210 · Concession Stand/Restroom	0	3,144	(3,144)	0%
516212 · Park Improvements	3,020	9,000	(5,980)	34%
516216 · Building Repairs and Maintenan	0	2,000	(2,000)	0%
Total 516200 · Building/Infrastructure Dev	3,820	19,144	(15,324)	20%
Total 516000 · Capital Outlays	10,563	25,809	(15,246)	41%
Total Expense	119,793	399,529	(279,736)	30%
Net Ordinary Income	36,946	0	36,946	100%
Net Income	36,946	0	36,946	100%

Madison County Parks and Recreation Authority
Statement of Activities
October 2023

	Oct 23	Jul - Oct 23
Ordinary Income/Expense		
Income		
410000 · Contribution from Madison Co	32,884.75	65,769.50
410050 · County Employees - Contribution	18,523.25	74,093.00
411000 · Donations		
411022 · Playground Project	30.00	3,745.00
411024 · Hockey Rink Relocation Project		1,096.00
411030 · Youth Programs		
411032 · Youth Program - Specified		50.00
Total 411030 · Youth Programs		50.00
Total 411000 · Donations	30.00	4,891.00
412000 · Team Apparel Sales		
412100 · Fan Gear	1,440.00	3,911.00
Total 412000 · Team Apparel Sales	1,440.00	3,911.00
413000 · Brought forward from prior year		162,234.92
414000 · Rentals		
414100 · Picnic Shelter Rental	-350.00	-250.00
414110 · Facility/Field Rental	200.00	-493.00
Total 414000 · Rentals	-150.00	-743.00
415000 · Fees		
415100 · Program Registration		
415103 · Program Registration Fees	5,074.60	59,799.40
415105 · Coach Registration		-3.28
Total 415100 · Program Registration	5,074.60	59,796.12
415000 · Fees - Other		-49.77
Total 415000 · Fees	5,074.60	59,746.35
416000 · Concessions Sales	6,514.79	12,560.45
417000 · Events		
417007 · Haunted Woods	4,281.00	4,281.00
417010 · Music in the Park		9,090.21
417011 · Movies in the Park	20.00	395.00
Total 417000 · Events	4,301.00	13,766.21
418000 · Team/Program Sponsorship	500.00	1,500.00
419000 · Misc Income		
419100 · Fundraisers		1,441.50
Total 419000 · Misc Income		1,441.50
421000 · All Star Uniform Payments		50.00
422000 · User Fee		
422010 · Driving Range		135.00
422000 · User Fee - Other	1,908.82	7,491.81
Total 422000 · User Fee	1,908.82	7,626.81
Total Income	71,027.21	406,847.74
Gross Profit	71,027.21	406,847.74

Madison County Parks and Recreation Authority
Statement of Activities
October 2023

Expense	Oct 23	Jul - Oct 23
500000 · Expenses--Operational		
501000 · Payroll Expenses		
501100 · Labor		
501101 · Part-Time Custodian	400.00	1,400.00
501102 · Part-Time Clerical	1,342.50	4,323.75
501103 · Part-Time Maintenance	948.75	3,457.50
501105 · Facility Supervisor	252.00	280.00
Total 501100 · Labor	2,943.25	9,461.25
501110 · Fringe		
501111 · FICA and Medicare	194.55	592.87
501112 · VEC Expense	2.79	10.47
Total 501110 · Fringe	197.34	603.34
Total 501000 · Payroll Expenses	3,140.59	10,064.59
502000 · Leased Employees	18,523.25	74,093.00
503000 · Outside Services	103.62	310.86
504000 · Repairs & Maintenance		
504110 · Field Maintenance	1,915.73	3,931.77
504120 · Supplies	78.58	962.28
504130 · Maintenance		83.76
504140 · Vehicle/Equipment Repairs	205.04	1,357.96
504000 · Repairs & Maintenance - Other	115.91	115.91
Total 504000 · Repairs & Maintenance	2,315.26	6,451.68
505000 · Advertising		148.00
506000 · Utilities		
506100 · Electricity		
506101 · Red Barn	28.80	116.90
506102 · PRA Office	133.88	698.55
506103 · E1	56.19	203.10
506104 · E2/Concessions	135.96	670.57
506106 · Hockey Rink/Concessions	51.21	178.98
506107 · Soccer Field	23.91	95.64
506108 · Camp Crockett	24.03	95.76
506109 · Performing Arts Stage	39.79	151.16
506110 · H5 Pressbox and Lights	53.98	359.78
506111 · Football / Concessions	164.62	474.42
506112 · Hoover Ridge Concessions	211.60	1,059.58
506113 · Farmers Market MOP	23.91	96.93
Total 506100 · Electricity	947.88	4,201.37
506119 · Heating Services		460.67
506120 · Water & Sewer		
506121 · Portajohn Costs	1,130.00	4,853.92
Total 506120 · Water & Sewer	1,130.00	4,853.92
506130 · Telecommunications	113.93	535.08
Total 506000 · Utilities	2,191.81	10,051.04
508000 · Seminars & Tuition	525.40	703.53
508100 · Affiliations/Dues		135.00
509000 · Office Supplies	276.79	1,128.49
509100 · Office Equipment	192.43	691.55
509300 · Subscriptions	190.85	795.34
509400 · Event Supplies	-38.75	474.31
511000 · Fuel	1,346.99	1,891.75
512000 · Janitorial		309.54
513000 · Small Tools & Equipment	312.57	312.57

Madison County Parks and Recreation Authority
Statement of Activities
October 2023

	Oct 23	Jul - Oct 23
514000 · Fees		
514020 · Bank Fees		242.45
514030 · Credit Card Processing Fees	358.80	3,369.74
Total 514000 · Fees	358.80	3,612.19
Total 500000 · Expenses--Operational	29,439.61	111,173.44
516000 · Capital Outlays		
516100 · Tools & Equipment		
516105 · Robot Paint Machine	6,665.00	6,665.00
516106 · Field Maintenance Equipment	78.10	78.10
Total 516100 · Tools & Equipment	6,743.10	6,743.10
516200 · Building/Infrastructure Dev		
516204 · Road Improvements	800.00	800.00
516212 · Park Improvements	1,200.00	3,019.70
Total 516200 · Building/Infrastructure Dev	2,000.00	3,819.70
Total 516000 · Capital Outlays	8,743.10	10,562.80
517000 · Expenses--Programs		
517010 · User Fee	1,908.82	7,491.81
517030 · Insurance - Youth Programs	4,835.00	5,027.50
517035 · Background Checks - Youth	89.13	381.18
517040 · Contractual Services		
517041 · Approved Instructors	1,466.50	42,822.76
517042 · Umpires and Referees	2,465.00	3,065.00
517043 · Driving Range		285.00
517044 · Special Event Contractor		633.75
Total 517040 · Contractual Services	3,931.50	46,806.51
517070 · Program Operational Expenses	1,421.97	8,737.09
517075 · All Star Operational Expense		206.58
517080 · Events		
517084 · Haunted Woods	514.63	809.63
517089 · Fundraisers-Other		
517089A · Music in the Park	3,677.00	12,193.79
517089B · Movies in the Park	389.00	1,209.65
Total 517089 · Fundraisers-Other	4,066.00	13,403.44
Total 517080 · Events	4,580.63	14,213.07
517100 · Program Supplies	14.48	3,195.97
517110 · Trophies and Awards	206.20	549.36
517120 · Uniforms	1,371.68	5,800.90
517125 · All Star Uniforms		1,221.22
517130 · Concession Expense	2,256.50	15,419.88
517145 · Fan Gear Expenses	5,669.20	3,316.67
517160 · Materials & Supplies		350.00
517190 · League Registration Fees		1,875.00
517195 · Fundraising Expenses - Youth	500.00	500.00
Total 517000 · Expenses--Programs	26,785.11	115,092.74
Total Expense	64,967.82	236,828.98
Net Ordinary Income	6,059.39	170,018.76
Other Income/Expense		
Other Income		
610000 · Transfers In		375.00
Total Other Income		375.00

Madison County Parks and Recreation Authority
Statement of Activities
October 2023

	Oct 23	Jul - Oct 23
Other Expense		
620000 · Transfers Out		2,040.00
Total Other Expense		2,040.00
Net Other Income		-1,665.00
Net Income	<u>6,059.39</u>	<u>168,353.76</u>

Statement of Activities by Class

October 2023

	Income	Expense	Other Income	Other Expense	Net Income
Adult Basketball	769.64	135.15	0.00	375.00	259.49
Adult Hockey	1,668.00	0.00	0.00	0.00	1,668.00
Camps/Clinics	2,595.84	7,205.85	0.00	0.00	-4,610.01
Carpenter Foundation	1,000.00	0.00	0.00	0.00	1,000.00
Driving Range	135.00	420.00	0.00	0.00	-285.00
Facility Rental	797.00	593.25	0.00	0.00	203.75
Children's Events	225.23	0.00	0.00	0.00	225.23
Haunted Woods	4,281.00	809.63	0.00	0.00	3,471.37
Movies in the Park	595.00	1,250.90	375.00	0.00	-280.90
Music in the Park	12,467.54	12,467.54	0.00	0.00	0.00
Wool and Wine Festival	0.00	0.00	0.00	0.00	0.00
Total Fundraising Events	17,568.77	14,528.07	375.00	0.00	3,415.70
Hockey Rink Relocation Project	14,185.92	0.00	0.00	0.00	14,185.92
Tree Memorial Program	633.30	0.00	0.00	0.00	633.30
Youth Scholarship Fund	2,356.11	0.00	0.00	1,290.00	1,066.11
Hoover Ridge Donations - Other	36,140.33	0.00	0.00	0.00	36,140.33
Total Hoover Ridge Donations	39,129.74	0.00	0.00	1,290.00	37,839.74
Hoover Ridge Summer Camp	29,496.92	45,111.80	0.00	0.00	-15,614.88
Park Activities	1,936.40	689.56	0.00	0.00	1,246.84
Playground Project	13,773.36	0.00	0.00	0.00	13,773.36
Baseball Sign Account	2,506.14	0.00	0.00	0.00	2,506.14
Sign Programs - Varsity H5	186.45	146.96	0.00	0.00	39.49
Softball Sign Account	2,022.64	0.00	0.00	0.00	2,022.64
Total Sign Programs	4,715.23	146.96	0.00	0.00	4,568.27
Tour De Madison	1,000.00	0.00	0.00	0.00	1,000.00
User Fee	-49.77	1,942.90	0.00	0.00	-1,992.67
Women's Volleyball	2,311.65	1,044.32	0.00	0.00	1,267.33
Baseball	15,762.28	6,093.88	0.00	0.00	9,668.40
Basketball	2,348.66	162.69	0.00	0.00	2,185.97
Cheerleading	5,368.10	1,967.88	0.00	375.00	3,025.22
Football	18,930.94	10,060.31	0.00	0.00	8,870.63
Football Cheer	1,534.61	0.00	0.00	0.00	1,534.61
Hockey	17,844.91	1,305.23	0.00	0.00	16,539.68
Soccer	26,041.18	16,454.34	0.00	0.00	9,586.84
Softball	27,370.70	8,181.87	0.00	0.00	19,188.83
Volleyball	366.87	311.50	0.00	0.00	55.37
Wrestling	3,031.61	280.08	0.00	0.00	2,751.53
Total Youth	118,599.86	44,817.78	0.00	375.00	73,407.08
TOTAL	249,633.56	116,635.64	375.00	2,040.00	131,332.92

Madison County Parks and Recreation Authority
Statement of Financial Position
As of October 31, 2023

	Oct 31, 23
ASSETS	
Current Assets	
Checking/Savings	
10000 · Union Bank and Trust	181,935.24
Total Checking/Savings	181,935.24
Total Current Assets	181,935.24
Fixed Assets	
15000 · Capital Assets	
15010 · Construction in Progress	42,059.54
15020 · Building Improvements	28,395.43
15030 · Equipment	79,033.26
15120 · Accum. Depr.-Bldg Improvements	-1,419.77
15130 · Accum. Depr.-Equipment	-47,536.14
Total 15000 · Capital Assets	100,532.32
Total Fixed Assets	100,532.32
TOTAL ASSETS	282,467.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-383.07
Total Accounts Payable	-383.07
Other Current Liabilities	
24000 · Payroll Liabilities	
24010 · Federal Withholding	43.00
24020 · FICA & Medicare Withholding	177.15
24030 · Virginia Withholding	39.00
24040 · VEC Withholding	131.11
24000 · Payroll Liabilities - Other	-1.20
Total 24000 · Payroll Liabilities	389.06
Total Other Current Liabilities	389.06
Total Current Liabilities	5.99
Total Liabilities	5.99
Equity	
31000 · Investment in Capital Assets	98,053.79
33000 · Unassigned Fund Balance	16,054.02
Net Income	168,353.76
Total Equity	282,461.57
TOTAL LIABILITIES & EQUITY	282,467.56

Naming Opportunities

We are offering the opportunity for several areas of our new recreation center to be named. Each area will hold naming rights for a period of 10 years. All gifts will be publicly acknowledged unless the donor wishes to remain anonymous.

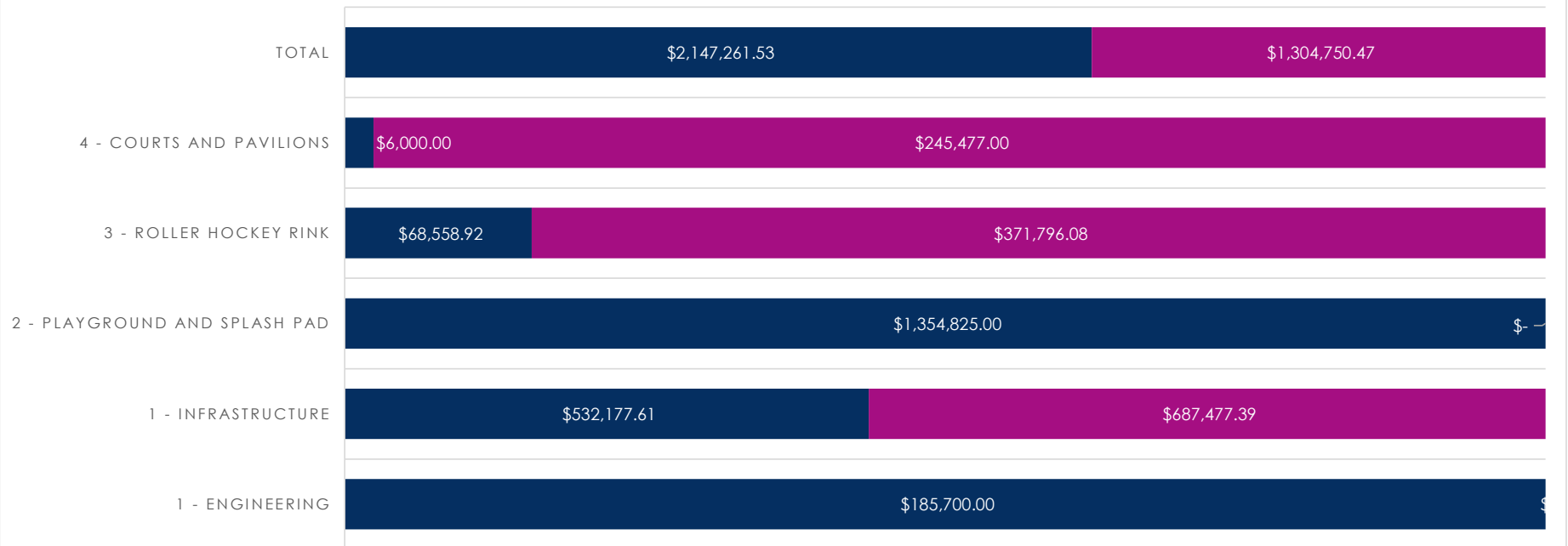
Smaller donations are welcomed.

10-Year Naming:

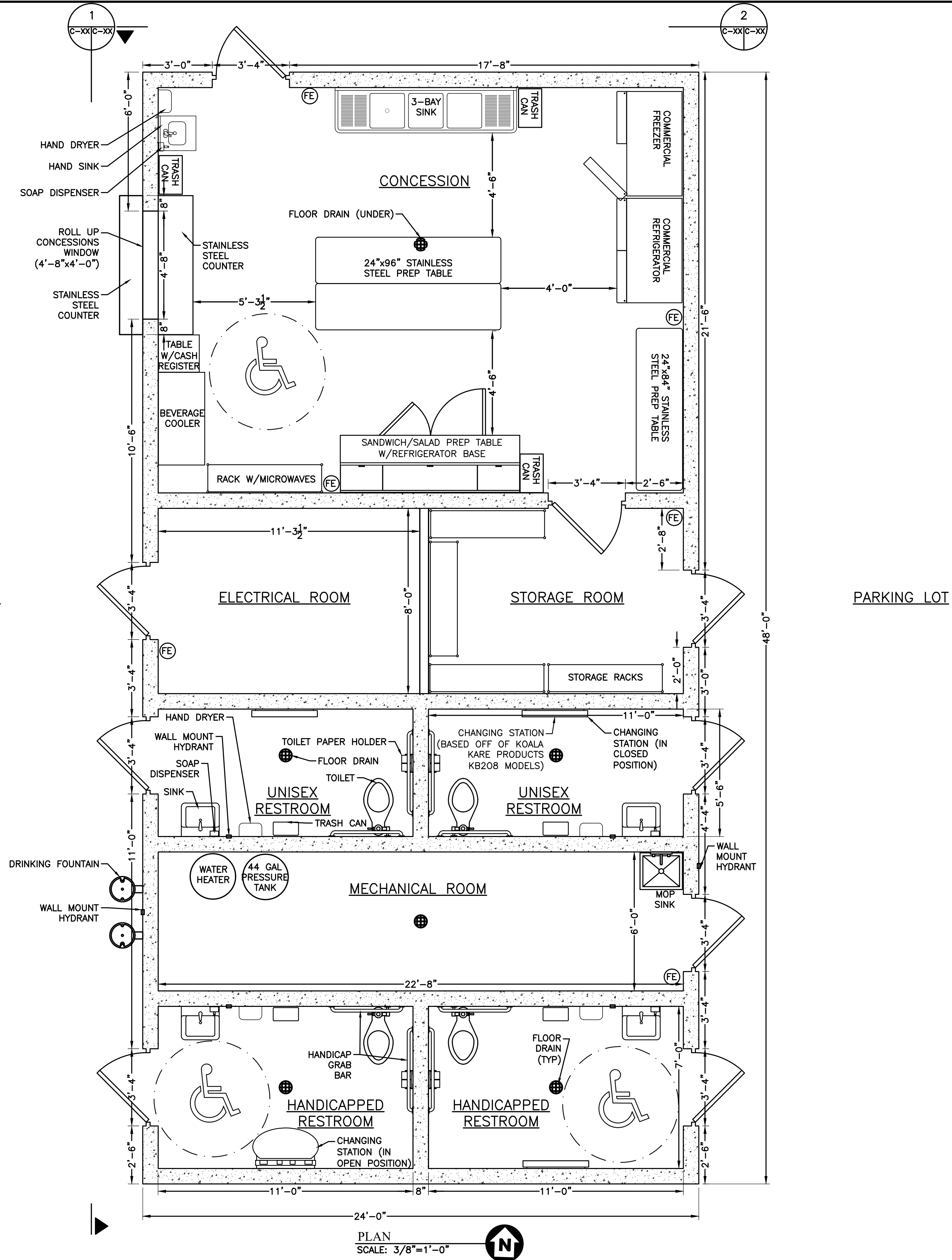
Splash Pad	\$500,000
Playground	\$450,000
• Structures	• \$200,000
• Surfacing	• \$250,000
Roller Hockey Rink	\$400,000
• Rink (minus flooring)	• \$250,000
• Rink flooring	• \$150,000
Basketball Court	\$100,000
Tennis (1)	\$100,000
or Pickleball Courts (4)	\$25,000 (4)
Concession Stand	\$150,000
Pavilion	\$50,000
Pergola	\$25,000

HOOVER RIDGE OUTDOOR RECREATION CENTER FUNDING PROGRESS - OCTOBER 2023

■ Funds Raised ■ Remaining Funds Needed



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PLAN
SCALE: 3/8" = 1'-0"

IF THIS DRAWING IS A REDUCTION
GRAPHIC SCALE MUST BE USED

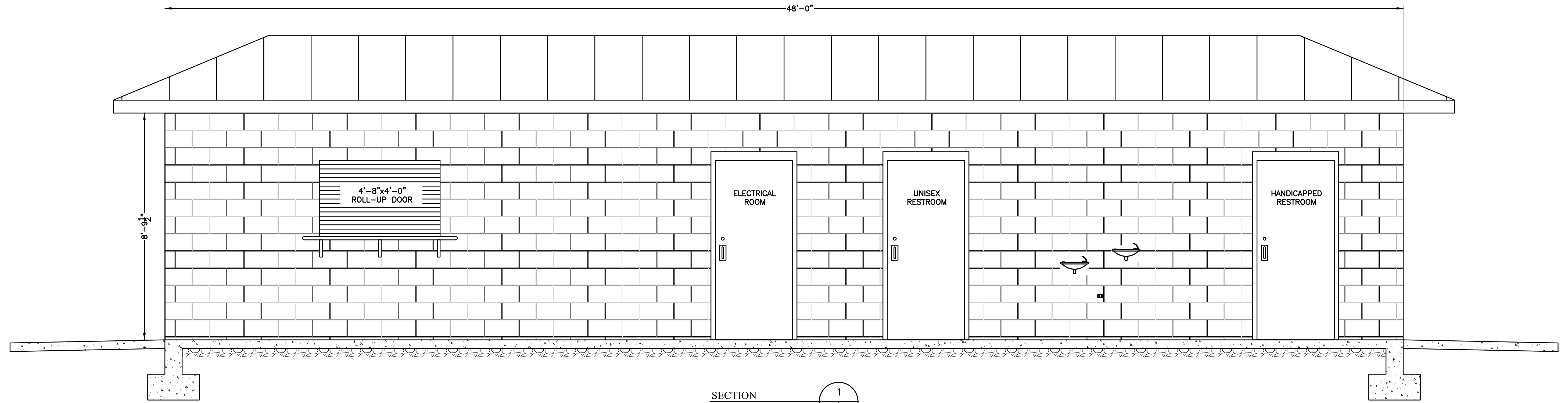
0 1' 3' 6'

SCALE: 3/8" = 1'-0"

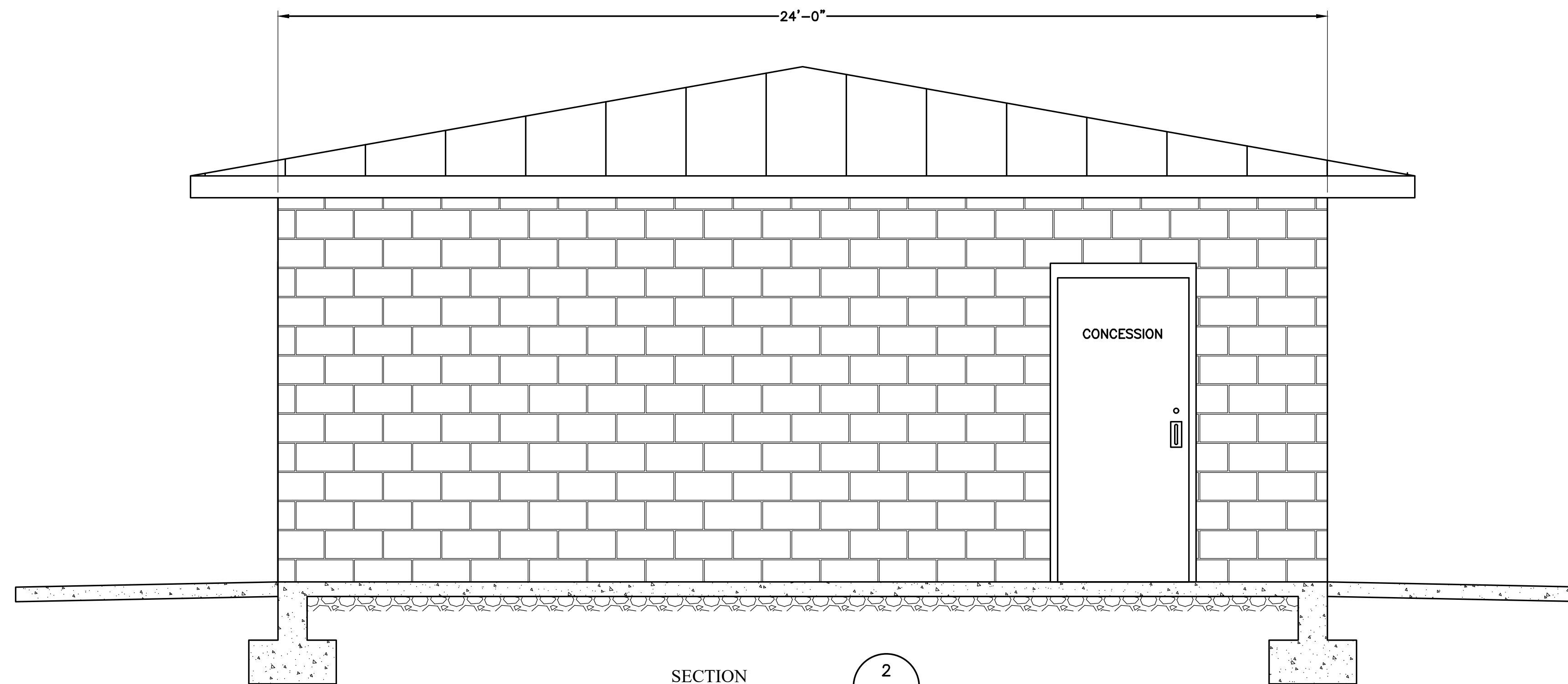
NO.	SHEET REVISION	BY	DATE	NO.	SHEET REVISION	BY	DATE



DESIGNED BY: HFW	PROJECT: HOOVER RIDGE PARK PARK IMPROVEMENTS MADISON COUNTY, VIRGINIA	SET REV. NO. -
DRAWN BY: WAM	TITLE: CONCESSION STAND & RESTROOM - PLAN	DRAWING NUMBER: LAYOUT1
DIHR BY: HFW	DISCIPLINE: -CIVIL	DATE: 11/03/23
WVA NUMBER: 223015.00	FILE NAME: 301504_DET-1.dwg	SCALE: H: AS SHOWN V: N/A



SECTION 1
SCALE: 1/2"=1'-0"



SECTION 2
SCALE: 1/2"=1'-0"

IF THIS DRAWING IS A REDUCTION
GRAPHIC SCALE MUST BE USED

SCALE: 1/2" = 1'-0"

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NO.	SHEET REVISION	BY	DATE	NO.	SHEET REVISION	BY	DATE		DESIGNED BY: HFW	PROJECT: HOOVER RIDGE PARK PARK IMPROVEMENTS MADISON COUNTY, VIRGINIA	SET REV. NO. -	
									DRAWN BY: WAM	TITLE: CONCESSION STAND & RESTROOM - SECTION	DRAWING NUMBER: LAYOUT1	
									DIHR BY: HFW	DISCIPLINE: -CIVIL		
									WWA NUMBER: 223015.00	FILE NAME: 301504_DET-2.dwg	SCALE: H: AS SHOWN V: N/A	DATE: 11/03/23

11/8/2023 Proposed Madison Hockey League UTV Green Kawaski Mule SX FI 4x4

- Supplied by Waynes Cycle in Waynesboro Total price including all fees, taxes & title \$10,976. Discounted from 12,300
- Offer 1000 raffle tickets @ \$20 apiece.
- Drawing will take place as soon as all tickets are sold.
- Drawing will be held live.
 - Why not 500 @ \$ 50
 - My experience running and doing raffles for NWTF is folks view \$ 50 as real money and often don't have a \$ 50 in the wallet/purse.
 - They view \$20 as change and the same person that bulked at \$50 will often buy more than 1 at \$20 to better their odds.
 - Took random surveys and the majority agreed with \$20 tickets.
- The winner will have a choice of \$10,000 cash instead of the UTV. If winner chooses \$10,000 cash, we will repeat the raffle once again. The hope is that the winner will take \$10,000 enabling another raffle. But by also offering this choice you reach those who don't want/need a UTV.
 - Taxes for UTV will be paid by Madison Hockey League.

Specs->

- **Engine-> 400 CC**
- **Fuel Injection**
- **Selectable 2wd/4wd. Dual mode rear differential with differential lock**
- **Alternator output->22.9 AMP**
- **Cargo bed capacity=399 lb**
- **Towing capacity=1100 lb**
- **Overall Length=106.7 inches**
- **Overall width=52.6 inches**
- **Wheelbase=70.1 inches**
- **Curb weight=1031.9 lb**
- **3-year warranty**

Basketball Board Members for 2023-24

Jeremy Walker - Commissioner

Brian Tanner – Co-Commissioner

Kevin Ruffner

Marcus Gray

Sean Spain- Secretary

Kaylan Boone

Bradley Goulsby